

ANNUAL PROCUREMENT PLAN REPORTING FORMAT

Northern Cape Treasury

Name of Accounting Officer : MAFELA

Director of Director : SCL : Mrs PHE BLOOM

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Date : 30/06/2019

TABLE 1

No	Procurement	Project Description	Pre-Qualification Criteria	Local Production and Sub-Contracting or Co-Operation	Estimated Value	Method of Procurement	Fiscal years affected					
							Bill Specification	Appended Bidding	Appended Annexure	Bill of Supply	Value of Contract	Contract expiry
1	Employment	Procurement of transformers				Invitation to tender	32/07/2019	16/08/2019	05/09/2019	21/09/2019	R 400 000	24/09/2019
2	Equipment	Supply of vehicles				Invitation to tender	03/07/2019	16/07/2019	25/07/2019	01/08/2019	R 1 500 000	03/09/2019
3	Advertisement	Publication of statutory				Invitation to tender	35/07/2019	27/07/2019	12/07/2019	14/07/2019	R 350 000	03/09/2019
4	IT	Procurement of computers				Invitation to tender	08/07/2019	27/07/2019	13/07/2019	14/07/2019	R 30 000	03/09/2019
5	Advertisement	Procurement of furniture				Invitation to tender	03/07/2019	21/07/2019	13/07/2019	14/07/2019	R 30 000	03/09/2019
6	Technical services	Management fees				Invitation to tender	06/07/2019	27/07/2019	13/07/2019	14/07/2019	R 400 000	03/09/2019
7	Technical services	Procurement of offices				Invitation to tender	23/07/2019	15/08/2019	01/09/2019	31/09/2019	R 200 000	03/09/2019
8	Technical services	Procurement of training				Invitation to tender	23/07/2019	26/08/2019	01/09/2019	31/10/2019	R 80 000	01/09/2019
9	Technical services	Procurement of training				Invitation to tender	23/07/2019	02/09/2019	01/09/2019	31/07/2019	R 50 000	01/09/2019
10	Technical services	Procurement of training				Invitation to tender	10/07/2019	23/07/2019	13/07/2019	14/07/2019	R 40 000	01/09/2019
11	Technical services	Procurement of training				Invitation to tender	10/07/2019	23/07/2019	13/07/2019	14/07/2019	R 40 000	01/09/2019
12	Procurement	Procurement of training				Invitation to tender	03/07/2019	23/07/2019	13/07/2019	14/07/2019	R 40 000	01/09/2019
13	Procurement	Procurement of training				Invitation to tender	10/07/2019	23/07/2019	13/07/2019	14/07/2019	R 40 000	01/09/2019
14	Procurement	Procurement of training				Invitation to tender	10/07/2019	23/07/2019	13/07/2019	14/07/2019	R 40 000	01/09/2019
15	Procurement	Procurement of training				Invitation to tender	10/07/2019	23/07/2019	13/07/2019	14/07/2019	R 40 000	01/09/2019
16	Procurement	Procurement of training				Invitation to tender	10/07/2019	23/07/2019	13/07/2019	14/07/2019	R 40 000	01/09/2019
17	Procurement	Procurement of training				Invitation to tender	03/07/2019	23/07/2019	13/07/2019	14/07/2019	R 50 000	01/09/2019
18	Corporate Services	Procurement of training				Invitation to tender	23/07/2019	25/07/2019	13/07/2019	14/07/2019	R 250 000	01/09/2019
19	Corporate Services	Procurement of training				Invitation to tender	16/07/2019	25/07/2019	12/07/2019	14/07/2019	R 250 000	01/09/2019

The Accounting Officer / Authority certifies that he/she has engaged with the Executive Authority who concurred with and has approved this procurement plan

Accounting Officer / Authority Signature

